

Annual Staffing and Budget Comparison Report for Public Schools

The table below identified the grade levels taught at this public school and the number of teachers and pupils enrolled in the school during the years indicated.

In this table, the average class size is based on the number of students in each grade level divided by the number of teachers in each grade level; it is **not necessarily** reflective of the average class sizes in the school. Some teachers support multiple grade levels; their time is allocated in this report on a proportional basis (based on .25 increments). For elementary schools, it is important to note that this data may not match the Class Size Reduction Report. Additionally, information for middle and high schools may be skewed because individual teachers teach classes that include multiple grade levels.

Grade Levels	Grade Levels Offered by Public School		Number of Teachers by Public School		Number of Pupils Enrolled in Public School		Average Class Size in Public School	
	2025 (actual)	2026 (budgeted)	2025 (actual)	2026 (budgeted)	2025 (actual)	2026 (budgeted)	2025 (actual)	2026 (budgeted)
	X	X						
K	1	1	1.00	1.00	23.00	20.00	23.00	20
1	1	1	1.00	1.00	21.00	25.00	21.00	25
2	1	1	1.00	1.00	25.00	25.00	25.00	25
3	1	1	1.00	1.00	24.00	25.00	24.00	25
4	1	1	1.00	1.00	24.00	25.00	24.00	25
5	1	1	1.00	1.00	24.00	25.00	24.00	25
6	1	1	1.00	1.00	27.00	25.00	27.00	25
7	1	1	1.00	1.00	27.00	25.00	27.00	25
8	1	1	1.00	1.00	24.00	25.00	24.00	25
9	0	0	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
10	0	0	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
11	0	0	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
12	0	0	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
		Total	9.00	9.00	219.00	220.00	24.33	24.444444

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Staff Employed at the Public School		
By Position Type	2025 (actual)	2026 (budgeted)
Instruction	11.00	11.00
Student Support	8.00	9.00
Administrative Support	2.00	2.00
Other Personnel	3.00	2.00

Professional Development Provided to Teachers

CPR

Bloodborne pathogen

First Aide

Suicide awareness and prevention

Epipen Administration

Gender identity policy training

Active assailant preparedness

Self harm awareness and prevention

Child abuse- mandatory reporting

Bullying: Recognition and Response

Arts for Integration

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Per Pupil Funding for Selected Activities	2025 (actual)	2026 (budgeted)
Pupils Enrolled at the School	219.00	220.00
Amount Spent for Supplies, Materials, Equipment and Textbooks	45747.29	50000
Per Pupil Amount Expended	208.8917352	227.2727273
Total Amount of Funding Received to Support Operations	429874.07	449104
Per Pupil Amount of Funding Received	1962.895297	2041.381818
Total Amount of Adjusted Base Received as Adjusted Base Funding	2020197.29	3079122
Per Pupil Amount of Adjusted Base Received	9224.64516	13996.00909

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The PCFP allocates additional weighted funding for three student groups: students who are English Learners (EL), students who are At-Risk, and students who are Gifted and Talented (GATE). Through the PCFP, funding is allocated to school districts for each weighted category. Per pupil funding for students included in more than one weighted category is based on the category with the highest weight. However, students included in more than one weighted category are to receive all services for which they are eligible.

School districts may add additional funding for these weighted categories. The amounts included in this report reflect all funding expended or budgeted by the school district for this purpose.

If a staff member's time is allocated to multiple areas, that time is allocated accordingly. For example, if a teacher spends one quarter of their time working with students who are EL, that is represented as .25.

Weighted Categories		
	2025 (actual)	2026 (budgeted)
Pupils who are English Learners		
Number of English Learners (EL)	5	5
Amount Received for EL	25418.04	8475
Per Pupil Amount Received for EL	5083.608	1695
Number of Teachers Employed to Provide EL Services	2	2
Number of Staff Employed to Provide Support to EL	0	0
Number of Administrative Staff Employed to Provide EL Services	2	1
Number of Other Personnel that Provide EL Services	0	0
Pupils who are At-Risk		
Number of At-Risk Pupils	35	49
Amount Received for At-Risk	0	0
Per Pupil Amount Received for At-Risk	0	0
Number of Teachers Employed to Provide At-Risk Services	0	0
Number of Staff Employed to Provide Support to At-Risk	0	0
Number of Administrative Staff Employed to Provide At-Risk Services	1	1
Number of Other Personnel that Provide At-Risk Services	1	1
Pupils who are Gifted and Talented		
Number of Gifted and Talented (GATE) Pupils	3	5
Amount Received for GATE	4518.96	2259.96
Per Pupil GATE Amount	1506.32	451.992
Number of Teachers Employed to Provide GATE Services	5	4
Number of Staff Employed to Provide Support to GATE	1	1
Number of Administrative Staff Employed to Provide GATE Services	1	1
Number of Other Personnel that Provide GATE Services	0	0