

### Annual Staffing and Budget Comparison Report for Public Schools

The table below identified the grade levels taught at this public school and the number of teachers and pupils enrolled in the school during the years indicated.

In this table, the average class size is based on the number of students in each grade level divided by the number of teachers in each grade level; it is **not necessarily** reflective of the average class sizes in the school. Some teachers support multiple grade levels; their time is allocated in this report on a proportional basis (based on .25 increments). For elementary schools, it is important to note that this data may not match the Class Size Reduction Report. Additionally, information for middle and high schools may be skewed because individual teachers teach classes that include multiple grade levels.

Grade Levels	Grade Levels Offered by Public School		Number of Teachers by Public School		Number of Pupils Enrolled in Public School		Average Class Size in Public School	
	2023 (actual)	2024 (budgeted)	2023 (actual)	2024 (budgeted)	2023 (actual)	2024 (budgeted)	2023 (actual)	2024 (budgeted)
K	X	X	1.00	1.00	19.00	20.00	19.00	20
1	X	X	1.50	1.50	23.00	25.00	15.33	16.6666667
2	X	X	1.50	1.50	26.00	25.00	17.33	16.6666667
3	X	X	1.00	1.00	21.00	24.00	21.00	24
4	X	X	1.00	1.00	23.00	25.00	23.00	25
5	X	X	1.00	1.00	26.00	25.00	26.00	25
6	X	X	1.00	1.00	25.00	25.00	25.00	25
7	X	X	1.00	1.00	22.00	24.00	22.00	24
8	X	X	1.00	1.00	26.00	25.00	26.00	25
9	0	0	0	0	0	0	#DIV/0!	#DIV/0!
10	0	0	0	0	0	0	#DIV/0!	#DIV/0!
11	0	0	0	0	0	0	#DIV/0!	#DIV/0!
12	0	0	0	0	0	0	#DIV/0!	#DIV/0!
	Total		10.00	10.00	211.00	218.00	21.10	21.8

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<b>Staff Employed at the Public School</b>		
<b>By Position Type</b>	<b>2023 (actual)</b>	<b>2024 (budgeted)</b>
Instruction	10.00	10.00
Student Support	8.00	8.00
Administrative Support	2.00	2.00
Other Personnel	2.00	2.00

<b>Professional Development Provided to Teachers</b>
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*Bloodborne Pathogen*

Claim 1 tier 1 math instruction

CPR

First aide

Health and human sexuality content delivery

Suicide awareness and prevention

Nolaxaprone administration

Google Classroom

Edthena

AI Coaching

IXL teacher implementation

Epipen administration

SEL

DBQ

Best practices in writing instruction

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<b>Per Pupil Funding for Selected Activities</b>	<b>2023 (actual)</b>	<b>2024 (budgeted)</b>
Pupils Enrolled at the School	211.00	215.00
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 57,323.25	\$ 80,000.00
Per Pupil Amount Expended	\$ 271.67	\$ 372.09
Total Amount of Funding Received to Support Operations	\$ 1,841,677.00	\$ 2,204,860.00
Per Pupil Amount of Funding Received	\$ 8,728.33	\$ 10,255.16
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 1,775,526.15	\$ 2,180,350.00
Per Pupil Amount of Adjusted Base Received	\$ 8,414.82	\$ 10,141.16

## Annual Staffing and Budget Comparison Report for Public Schools

The PCFP allocates additional weighted funding for three student groups: students who are English Learners (EL), students who are At-Risk, and students who are Gifted and Talented (GATE). Through the PCPF, funding is allocated to school districts for each weighted category. Per pupil funding for students included in more than one weighted category is based on the category with the highest weight. However, students included in more than one weighted category are to receive all services for which they are eligible.

School districts may add additional funding for these weighted categories. The amounts included in this report reflect all funding expended or budgeted by the school district for this purpose.

If a staff member's time is allocated to multiple areas, that time is allocated accordingly. For example, if a teacher spends one quarter of their time working with students who are EL, that is represented as .25.

<b>Weighted Categories</b>		
	<b>2023 (actual)</b>	<b>2024 (budgeted)</b>
<b>Pupils who are English Learners</b>		
Number of English Learners (EL)	*	
Amount Received for EL		
Per Pupil Amount Received for EL	#VALUE!	#DIV/0!
Number of Teachers Employed to Provide EL Services		
Number of Staff Employed to Provide Support to EL		
Number of Administrative Staff Employed to Provide EL Services		
Number of Other Personnel that Provide EL Services		
<b>Pupils who are At-Risk</b>		
Number of At-Risk Pupils	*	
Amount Received for At-Risk		
Per Pupil Amount Received for At-Risk	#VALUE!	#DIV/0!
Number of Teachers Employed to Provide At-Risk Services		
Number of Staff Employed to Provide Support to At-Risk		
Number of Administrative Staff Employed to Provide At-Risk Services		
Number of Other Personnel that Provide At-Risk Services		
<b>Pupils who are Gifted and Talented</b>	*	
Number of Gifted and Talented (GATE) Pupils		
Amount Received for GATE		
Per Pupil GATE Amount	#DIV/0!	#DIV/0!